

Transportation Centrl	\$1,000,000		\$62,500	\$8,400				\$162,050										\$1,232,950
	(HVAC/Elec./Space Reno.)																	
Transportation East																		\$0
Transportation West			\$25,000															\$25,000
Warehouse									\$20,810									\$20,810
Aux. Facilities Total	\$1,000,000	\$0	\$205,000	\$55,400	\$50,000	\$0	\$0	\$233,108	\$42,960	\$0	\$495,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,818

Stadiums																		
Legacy				\$14,000														\$14,000
Stutler Bowl	\$1,000,000		\$12,500	\$26,700														\$1,039,200
	(replace track & turf)																	
Stadiums Totals	\$1,000,000		\$12,500	\$40,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$1,053,200

Dlistrictwide -New Construction																		
Elementary #44	\$30,000,000																	\$30,000,000
Middle School #11	\$45,000,000																	\$45,000,000
Career & Innov. Academy	\$40,000,000																	\$40,000,000
Transitions	\$1,000,000																	\$1,000,000
	(renovate HMS classroom)																	
New Construction Total	\$116,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,000,000

Districtwide														\$1,880,000	\$8,200,000	\$4,858,556	\$6,250,000	\$21,188,556
District Wide Mobiles	\$500,000																	\$500,000
	(renovation)																	
Districtwide Total	\$500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,880,000	\$8,200,000	\$4,858,556	\$6,250,000	\$21,688,556
Grand Totals	\$130,750,000	\$29,500,000	\$1,227,500	\$703,300	\$1,339,000	\$750,000	\$1,790,000	\$1,861,078	\$722,446	\$46,468,120	\$10,000,000	\$1,100,000	\$2,600,000	\$1,880,000	\$8,200,000	\$4,858,556	\$6,250,000	\$250,000,000

School / Facility	Project	Innovation	Asphalt	Concrete	Doors / Hardware	Glazing	Carpet / Flooring	Electrical	Fire Protection	Mechanical & Plumbing	Roofing	Playgrounds	Tracks / Tennis	Security	Technology	Specialty Architecture	Utility Infrasture	Total excluding Districtwide & Infrastructure
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*Utility Infrastructure includes: domestic water line, electrical, fire lines, gas, sanitary sewer, storm sewer

**Specialty Architecture includes: paint, caulk, ceilings, lockers, wall vinyl, movable wall replacement and maintenance, minor construction/renovations/upgrades to schools and District buildings