Cherry Creek Schools 2016 Bond Project Proposals

The plans call for a stand-alone career and innovation academy that would be open to all high school students in the district. With curriculum rooted in real-world skills and trades ranging from automotive technology to computer science to aviation and aerospace, the facility would offer students a new kind of bridge into viable careers.

In addition, some of the funds would be used to create customized spaces for innovation and collaboration in every elementary and middle school across the district.

The complete budget, bond and innovation plan incorporates input from the district's Long-Range Facility Committee, as well as recommendations garnered during the Cherry Creek 2021 process. Cherry Creek 2021 engaged the entire community over an extended period to garner feedback about what students should know, understand and be able to do when they graduate.

Together, these improvements will pave the way for a meaningful and relevant approach to education for students in the district, even as they take care of important, day-to-day needs.

School / Facility	Project	Innovation	Asphalt	Concrete	Doors / Hardware	_	Carpet / Flooring	Electrical	Fire Protection	Mechanical 8 Plumbing	Roofing	Playgrounds	Tracks / Tennis	Security	Technology	Specialty Architecture	Utility Infrasture	Total excluding Districtwide & Infrastructure
								Ele	mentary So	chools								
Antelope Ridge		\$500,000	\$12,500	\$8,300	\$70,000				\$13,420	\$400,000								\$1,004,220
Arrowhead		\$500,000				\$100,000			\$13,760	\$2,400,000		\$200,000						\$3,213,760
Aspen Crossing		\$500,000	\$17,500	\$13,300														\$530,800
Belleview	\$1,000,000	\$500,000	\$16,250															\$1,516,250
	(traffic redesign)																	
Black Forest Hills		\$500,000																\$500,000
Buffalo Trail		\$500,000	\$21,250	\$13,300														\$534,550
Canyon Creek		\$500,000	\$10,000	\$6,700														\$516,700
Cherry Hills Village		\$500,000	\$6,250	\$8,300				\$25,225		\$400,000								\$939,775
Cimarron		\$500,000	\$10,000	\$6,700					\$14,770									\$531,470
Cottonwood Creek		\$500,000							\$12,080			\$200,000						\$712,080
Coyote Hills		\$500,000	\$15,000	\$10,000														\$525,000
Creekside		\$500,000	\$15,000			\$100,000			\$13,760	\$400,000								\$1,028,760
Dakota Valley		\$500,000	\$10,000		\$65,000			\$47,365		\$2,265,000								\$2,887,365
Dry Creek		\$500,000	\$12,500	\$11,700			\$150,000			\$3,312,000	\$819,750	\$100,000						\$4,905,950
Eastridge Community	\$1,000,000	\$500,000	\$12,500		\$25,000	Ş	\$200,000		\$14,770									\$1,752,270
	(café renovation)																	
Fox Hollow		\$500,000		\$6,700				\$19,500	444			4400 000						\$526,200
Greenwood		\$500,000	Ć42 F00	ć40.000				\$105,950	\$14,770			\$100,000						\$720,720
Heritage		\$500,000	\$12,500	\$10,000	¢65,000	¢400.000 (*200.000	¢27.000	ć42.420									\$522,500
Highline		\$500,000	Ć44 250	ć40.000	\$65,000	\$100,000	\$200,000	\$37,000	\$13,420		¢000 065							\$915,420
High Plains		\$500,000 \$500,000	\$11,250	\$10,000					\$14,770		\$808,065	\$200,000						\$1,344,085
Holly Hills	\$750,000		¢10.7F0	¢11.700								\$200,000						\$700,000
Holly Ridge Primary	\$750,000 (café renovation)	\$500,000	\$18,750	\$11,700														\$1,280,450
Homostood	(cale renovation)	\$500,000	¢22 E00						¢12.420	¢1 267 000								¢1 002 020
Homestead Independence		\$500,000	\$22,500						\$13,420 \$21,640	\$1,367,000 \$628,000	\$819,525	\$100,000						\$1,902,920 \$2,069,165
Indian Ridge		\$500,000	\$12,500	\$10,000					721,040	\$2,250,000	3012,323	\$100,000						\$2,772,500
Meadow Point	\$500,000	\$500,000	Ψ± Ξ ,300	710,000				\$37,000	\$4,600	\$1,540,000								\$2,581,600
IVICACOV I OIIIC	(café renovation)	,						+ 3.,000	+ .,000	+ =,0 .0,000								, -, 302, 000

Mission Vieio		\$500,000	\$10,000	\$25,000	\$40,000	\$100,000		\$51,350	\$13,420			\$200,000						\$939,770
Mountain Vista		\$500,000																\$500,000
Peakview		\$500,000		\$8,400		\$100,000	\$75,000		\$13,420									\$696,820
Pine Ridge		\$500,000	\$37,500															\$537,500
Polton		\$500,000	\$12,500	\$10,000	\$90,000		\$100,000		\$13,420	\$1,016,000								\$1,741,920
Ponderosa		\$500,000		\$6,700		\$50,000		\$74,000	\$13,420	\$2,400,000	\$842,250							\$3,886,370
Red Hawk Ridge		\$500,000	\$10,000	\$10,000						\$618,120								\$1,138,120
Rolling Hills		\$500,000					\$75,000	\$51,230	\$7,420	\$3,195,000								\$3,828,650
Sagebrush		\$500,000	\$10,000	\$13,400				\$22,400	\$13,420	\$2,400,000								\$2,959,220
Summit		\$500,000	\$12,500	\$6,700							\$792,000							\$1,311,200
Sunrise		\$500,000	\$21,250	\$13,400			\$100,000		\$14,770	\$1,508,000								\$2,157,420
Timberline		\$500,000					\$75,000											\$575,000
Trails West		\$500,000	\$15,000	\$6,700					\$14,770	\$2,250,000	\$813,465							\$3,599,935
Village East	\$1,000,000	\$500,000	\$12,500	\$10,000			\$150,000				\$1,044,750							\$2,717,250
	(café renovation)																	
Walnut Hills		\$500,000		\$20,000			\$150,000		\$13,420									\$683,420
Willow Creek		\$500,000		\$8,400		\$100,000			\$13,420	\$2,400,000								\$3,021,820
Elementary Schools Total	\$4,250,000	\$21,000,000	\$377,500	\$265,400	\$355,000	\$650,000	\$1,275,000	\$471,020	\$296,080	\$30,749,120	\$5,939,805	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$66,728,925

								Milaai	e Schools	IS							
Campus	\$750,000	\$750,000	\$18,750	\$5,000				\$13,4	120 \$7	754,000	\$750,000		\$150,000				\$3,191,170
	(traffic redesign)																
Falcon Creek		\$750,000	\$50,000	\$50,000	\$200,000		\$63,00	0 \$13,4	120								\$1,126,420
Fox Ridge		\$750,000	\$32,500	\$13,400									\$150,000				\$945,900
Horizon Community	\$250,000	\$750,000	\$37,500	\$13,400		\$100,000	\$61,10	0	\$6	690,000			\$150,000				\$2,052,000
	(renovate breezeway)																
Laredo	\$500,000	\$750,000	\$36,250	\$25,000	\$40,000			\$13,4	120				\$150,000				\$1,514,670
	(café renovation)																
Liberty		\$750,000	\$31,250	\$28,400				\$13,4	120				\$150,000				\$973,070
Prairie	\$500,000	\$750,000	\$12,500	\$16,700		\$500,	000 \$338,6	00			\$632,000		\$150,000				\$2,899,800
	(café renovation)																
Sky Vista		\$750,000	\$18,750	\$13,400					\$1	125,000			\$150,000				\$1,057,150
Thunder Ridge		\$750,000	\$32,500					\$10,7	740								\$793,240
West		\$750,000	\$50,000	\$16,700				\$13,4	120		\$900,000		\$150,000				\$1,880,120
Middle Schools Total	\$2,000,000	\$7,500,000	\$320,000	\$182,000	\$240,000	\$100,000 \$500,	000 \$462,7	00 \$77,8	340 \$1	1,569,000	\$2,282,000	\$0	\$1,200,000	\$0	\$0	\$0	\$16,433,540

						High Scho	ools			
Cherokee Trail		\$62,500	\$16,700						\$200,000	\$279,200
Cherry Creek (Gen In)					\$409,00	\$44,290			\$400,000	\$853,290
Cherry Creek – East	\$250,000 (traffic redesign)	\$21,250	\$5,000	\$218,000	\$70,590	\$61,058	\$2,900,000			\$3,525,898
Cherry Creek – F.A.		\$25,000	\$20,000	\$60,000		\$11,800	\$1,500,000	\$817,845		\$2,434,645
Cherry Creek – I.C.		\$20,000	\$6 <i>,</i> 700			\$61,058	\$2,450,000			\$2,537,758

Cherry Creek – West			\$62,500	\$20,000	\$50,000			\$128,660		\$6,700,000								\$6,961,160
Old School House																		\$0
Eaglecrest			\$50,000	\$24,000	\$45,000			\$86,000	\$14,770									\$219,770
Grandview			\$37,500	\$17,000	\$240,000				\$40,100				\$400,000					\$734,600
Overland				\$17,000					\$22,150		\$465,000		\$200,000					\$704,150
Smoky Hill	\$750,000			\$20,000					\$22,150	\$600,000			\$200,000					\$1,592,150
	(café renovation)																	
Melvin School House																		\$0
High School Totals	\$1,000,000	\$0	\$278,750	\$146,400	\$613,000	\$0	\$0	\$694,250	\$277,376	\$14,150,000	\$1,282,845	\$0	\$1,400,000	\$0	\$0	\$0	\$0	\$19,842,621

								Alt	ernative Pr	ograms								
Challenge		\$500,000	\$13,750	\$3,400	\$50,000				\$14,770									\$581,920
Endeavor			\$10,000	\$10,000														\$20,000
Instit of Science (IST)																		\$0
I-Team Estate					\$4,000		\$15,000											\$19,000
I-Team Manor					\$27,000													\$27,000
I-Team Ranch			\$10,000															\$10,000
Joliet Learn Center																		\$0
CC Academy	\$5,000,000	\$500,000																\$5,500,000
	(gym & lower-level classroom renovation)																	
Alt. Programs Total	\$5,000,000	\$1,000,000	\$33,750	\$13,400	\$81,000	\$0	\$15,000	\$0	\$14,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,157,920

									Pre-School	ols								
Cottage																		\$0
Outback									\$13,420									\$13,420
Pre-Schools Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,420

			Auxiliary Facilities		
ASC	\$37,500	\$22,000	\$71,058		\$130,558
CTE (DPG)		\$50,000		\$242,220	\$292,220
ESC	\$20,000	\$17,000			\$37,000
Instruct Support (ISF)					\$0
Maintenance Central	\$5,000			\$253,130	\$258,130
Maintenance East					\$0
Maintenance West	\$15,000				\$15,000
Student Nutrition	\$25,000	\$8,000	\$22,150		\$55,150
Center					
Purchasing					\$0
SARC	\$15,000				\$15,000

Part	School / Facility	Project	Innovation	Asphalt	Concrete	Doors / Hardware	Glazing	Carpet / Flooring	Electrical	Fire Protection	Mechanical & Plumbing	Roofing	Playgrounds	Tracks / Tennis	Security	Technology	Specialty Architecture	Utility Infrasture	Total excluding Districtwide & Infrastructure
Transportation East Transportation West \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 25,000 \$ 20 \$ 20 \$ 20,000 \$ 20 \$ 20,000 \$ 20 \$ 2	Grand Totals	\$130,750,000	\$29,500,000	\$1,227,500	\$703,300	\$1,339,000	\$750,000	\$1,790,000	\$1,861,078	\$722,446	\$46,468,120	\$10,000,000	\$1,100,000	\$2,600,000	\$1,880,000	\$8,200,000	\$4,858,556	\$6,250,000	\$250,000,000
Transportation fast Transport																			\$21,688,556
Transportation East Transportation Salt Transport																			
Transportation Rest	District Wide Mobiles	\$500,000																	\$500,000
MaxFire Space Renc. Space Renc. Space Renc. Space Renc. Space Sp	Districtwide														\$1,880,000	\$8,200,000	\$4,858,556	\$6,250,000	\$21,188,556
Transportation East Mark/Clerc/Space Mark Mark/Clerc/Space Mark	New Construction Total	\$116,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,000,000
MAC/Eller / Space Macro	Transitions	(renovate HMS																	\$1,000,000
Middle School Middle Schoo																			\$40,000,000
MACA/Elec/Space Mary Mar																			\$45,000,000
HNAC/Flec/Space Reno. Re																			\$30,000,000
Composition		400.000.000							Dlistrictw	ride -New (Construction								400 000 000
Composition East Composition																			. , ,
Contraction East Contraction	Stadiums Totals		''	\$12,500	\$40,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	_	\$0	\$1,053,200
Control of Control o	tutier Bowl		f)	\$12,500	\$26,700														\$1,039,200
(HVAC/Elec./Space Reno.) Fransportation East Fransportation West \$25,000 Varehouse \$20,810 Varehouse \$20,810 Varehouse \$20,810 Varehouse \$20,810 Varehouse \$20,810 Varehouse \$20,810 Varehouse \$30,810 Varehouse \$42,960 \$42,960 \$44,960		¢1 000 000		ć42 F00															
(HVAC/Elec./Space Reno.) Transportation West \$25,000 \$25,000 Warehouse \$20,810										Stadiums	S								
(HVAC/Elec./Space Reno.) Transportation West \$25,000 Warehouse \$20,810	ux. Facilities Total	\$1,000,000	\$0	\$205,000	\$55,400	\$50,000	\$0	\$0	\$233,108	\$42,960	\$0	\$495,350	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,818
(HVAC/Elec./Space Reno.) Transportation East																			
. (HVAC/Elec./Space Reno.)	ransportation West			\$25,000															\$25,000
	ransportation East																		\$0
ransportation Centrl \$1,000,000 \$62,500 \$8,400 \$162,050	Fransportation Centrl	\$1,000,000		\$62,500	\$8,400				\$162,050										\$1,232,950

^{*}Utility Infrastructure includes: domestic water line, electrical, fire lines, gas, sanitary sewer, storm sewer

^{**}Specialty Architecture includes: paint, caulk, ceilings, lockers, wall vinyl, movable wall replacement and maintenance, minor construction/renovations/upgrades to schools and District buildings